

**FORM**

(See Section 229 [I] of the Goa Panchayat Raj Act. 1994 [ Act 14 of 1994 ]

**Report of administration for the preceeding Financial year ending 31<sup>st</sup> March-  
2020**

Name of the Village Panchayat Gaondongrem Name of Taluka Canacona Name of District South Goa

Part – 1 – Source of Income and efforts made to achieve the target				Amount received/recovered during preceeding year (From April to March) 2015-16		Balance amount to be recovered during the Reporting year 2015-16		
Particular's of sources of Income of Village Panchayat	Balance as on 1 <sup>st</sup> April of preceeding year 2015-16		Demand during the preceeding year 2015-16		Total (Col 2 + 3)			
	1	2	3	4	5	6		
(a) Balance amount as per Cash book as on 31 <sup>st</sup> March ( ending of preceeding year)	4180098	80						
(b) Tax on Entertainment other than Cinematograph								
(c) Tax on Vehicle Cycle Tax	48	00	97	00	145	00	145	00
(d) Tax on advertisement and Hoarding								
(e) Tax on houses / Buildings / Structures	4399	00	11739	50	16138	50	16138	50
(f) Tax on lighting								
(g) Tax on drainage								
(h) Tax on profession / Callings Employment. Trade	550	00	2225	00	2775	00	2775	00
(i) Tax on land not subject to Agricultural Assessment								
(j) Fees on pilgrim								
(k) Fees on Market / fairs / Melas								
(l) Fees on registration of Cattles / Cattles pounds								
(m) Fees on buses / Taxies / Auto stands								
(n) Fees on Grazing Cattles								
(o) Fees on construction of repair / licences for houses / development of land							8950	00
(p) Fees on extraction of sand / stones								
(q) Fees on various N.O.Cs. / Certificates							33235	00
(r) Fees on licenses to shops / establishments / factories								
(s) Fees on issue of certified copies							15	00
(t) Fees on Rent							40317	00
(u) Registration of Birth & Death							2836	00
(v) Any other Fees							375131	00
<b>Total</b>	<b>4997</b>	<b>00</b>	<b>14061</b>	<b>00</b>	<b>19058</b>	<b>50</b>	<b>479543</b>	<b>00</b>
(w) Public / popular contribution								
Matching grant,							276509	00
GIA grant,							3067962	00
RDA								
(x) L.I.C							50000	00

(y) Loan										
Total	4997	00	14061	00	19058	50	3394471	00	19058	50
Grand Total	4997	00	14061	00	19058	50	3874014	00	19058	50

Efforts Made: - (specify the efforts made by Village Panchayats)

- (I) During the year under report the Village Panchayat has issued demand notices Nil warrants of distrains, Nil Cases of attachment / Seizure and the amount involved therein is Rs : Nil
- (II) During the year under report, the Village Panchayat has increased / decreased its income by \_\_\_\_\_ ( specify the amount )
- (III) During the Year under report, out of the loan amount of Rs. Nil the Village Panchayat has \_\_\_\_\_ refunded an amount of Rs : Nil as principal and an interest of Rs : Nil to the Government / Bank ( this is applicable to the Village Panchayat which has taken loan from Govt. / Banks / Z.P. )
- (IV) Specify any other efforts.

## PART – II

Progress of Development achieved in brief with expenditure made under each item from V. P. Fund only.

ITEM	PARTICULARS OF PROGRESS IN BRIEF
(1)	(2)
(a) Roads / Culverts / Foot bridges. and other means of communication	Rs. 993654.00
(b) Health and Sanitation	Rs. 29225.00
(c) Social welfare and family welfare	
(d) Education and Sports	Rs. 8710.00
(e) Donation and Advertistment	Rs. 15660.00
(f) Rural Electrification	
(g) Drinking water	
(h) Rural housing	
(i) Libraries	
(j) Cultural activities	
(k) Market and fairs	
(l) Welfare of weaker sections like S.C / B. C	
(m) Maintainence of Community Assests	
(n) Construction and maintainence of Cattles pounds / stands / slaughter houses	
(o) Any other item	Rs. 421573.00
<b>TOTAL</b>	<b>Rs. 1472662.00</b>
<b>PART III – MISCELLANEOUS</b>	
Audit Paras:	
(i) No. of audit paras to be complied -	
(ii) No. of audit paras complied -	Partly Complied
(iii) No. of audit paras not complied -	
(b) Losses and Misappropriation cases :	

(c) Administration :	Rs. 851120.00
(d) Works undertaken under R.D.A. Scheme (furnish information schemewise)	

**PART IV – Savings in Panchayat Funds**

Details of Savings :	(a) Fixed deposits in Bank Bank of India	SBI Bank -	Rs. 5057259.23
	(b) Unutilised amount of G.I.A (Works)	SBI Bank -	Rs. 49454.31
	(c) Unutilised amount of (Golden Jublee) Remunerative H.D.F.C Banks	SBI Bank -	Rs. 620160.65
	(d) Unutilised Public Contribution XIIth Finance	Cash in Hand	Rs. 3456.61
	(e) Any other (specify item wise) (E.M.D & SD) Panchayat Fund		Rs. Rs.
<b>+ Grand Total :</b>			<b>Rs. 5730330.80</b>

+ Amount spent by Government Department in  
the Village need not be shown

+ The figure should tally with the amount  
Shown in cash book of panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and the same has  
been accepted by the Panchayat members under resolution No. 13 dated 13.04.2016

Countersigned by

Signature of Sarpanch  
of Village Panchayat Gaondongrem

Signature of Secretary of  
Village Panchayat Gaondongrem

Submitted alongwith the copy of the resolution to the Chief Executive Officer of South Goa Zilla Panchayat.

Place :- Gaondongrem